

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF SEWARD COUNTY WILL MEET ON THE 6TH DAY OF AUGUST, 2018
AT 5:30 P.M., AT SEWARD COUNTY ADMINISTRATION BUILDING, SUITE 206 FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2018 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERKS OFFICE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2019 EXPENDITURES AND THE AMOUNT OF 2018 AD VALOREM TAX ESTABLISH THE
MAXIMUM LIMITS OF THE 2019 BUDGET. EST. TAX RATE* IS SUBJECT TO CHANGE DEPENDING
ON FINAL ASSESSED VALUATION.

FUND	2017		2018		PROPOSED BUDGET 2019		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2018 AD VALOREM TAX	EST TAX RATE*
GENERAL	12,811,798	38.331	14,148,386	39.404	17,112,544	10,847,491	39.023
SPECIAL REVENUE:							
ROAD & BRIDGE	1,692,166	5.029	2,362,500	4.892	2,360,726	955,160	3.436
COUNTY BUILDING	292,205	1.000	250,000	1.000	620,000	277,973	1.000
HEALTH	1,040,411		1,180,503		1,342,503		
EQUIP RESERVE	225,049		451,307		980,000		
EQUIP RESERVE TECH.			335,297		450,259		
DIVERSION PROGRAM	22,171		45,109		132,000		
911 TELEPHONE	120,298		104,297		956,000		
ROAD MACH FUND	0						
SPEC HWY FUND	0						
NOXIOUS WEED EQUIP	0						
ENTERPRISE:							
SOLID WASTE	2,924,613		3,681,199		4,174,080		
HAULING	4,249,724		4,497,826		5,635,250		
COMPOST	216,202		210,345		0		
CLOSURE/POSTCLOSURE	38,425		161,000		830,000		
INTERGOVERNMENTAL:							
SPECIAL PARK & REC	4,000		6,000		3,400		
ALCOHOL TREATMENT	4,000		6,000		3,400		
TOTALS	23,641,062	44.360	27,439,769	45.296	34,600,162	11,636,500	43.460
LESS: TRANSFERS	(768,000)		(1,025,000)		(1,300,259)		
NET EXPENDITURES	22,873,062		26,414,769		33,299,903		
TOTAL TAX LEVIED	11,218,453		11,704,782		XXXXXXXXXXXXXX		
ASSESSED VALUATION	252,898,165		258,409,053		277,973,311		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2016		2017		2018		
G. O. BONDS	16,730,000		16,265,000		15,815,000		
LEASE AGREEMENTS	1,447,286		1,408,224		4,113,267		
REVENUE BONDS							
TOTAL	18,177,286		17,673,224		19,928,267		

OTHER TAXING DISTRICTS:

RURAL FIRE DIST.	501,183	3.197	470,080	3.804	656,321	633,296	4.012
FIRE EQUIP	417,421						

*TAX RATES ARE EXPRESSED IN MILLS.

Sharon D. Long
CLERK

