

CRF County Direct Aid Spending Plan *This is strictly a planning document*

The Direct Aid Spending Plan is strictly a planning document used for two purposes: helping counties organize spending priorities and programs into a single document and communicating spending intentions to the SPARX Committee for eligibility review and approval. This document is NOT to be used to report already made expenditures or reimbursed costs. All line items and programs in this plan should be planned future expenditures. All spending must meet the federal requirements illustrated in the CARES Act. The spreadsheet includes three types of tabs which can be utilized for expenditure planning:

- Planned Independent Expenditures:** This sheet can be used for one-time, expected expenses made at the county level that are not a part of a new program or transfer to another entity. For example, this sheet can be used to record planned purchases of PPE for a county agency. If the expense is a part of a larger new program, do not include it in this section. For example, if the county plans to create a new program to provide grants for PPE to nursing homes, all costs associated with that program should be illustrated in a separate program tab, NOT in the planned independent expenditures tab.
- Programs:** The program sheet can be used for each new "program" or "project" that the county wishes to implement with COVID-19 funds. The structure of this sheet is similar to a grant application and is designed to provide additional detail on timelines, budgets, and details of the proposed program. Programs are generally funding structures designed to provide funds to outside entities like businesses, nursing homes, etc.
- Transfers:** The transfer sheet can be used for planned direct transfers to other governments or public institutions within the county for flexible spending. For example, if a county would like to provide a school district within their county \$100,000 to spend on health related investments, that transfer will be recorded here. Do not include duplicative entries with reimbursements or expenditures already recorded in your reimbursement spreadsheet

County Info

Question	Response
County	Seward County
County Resolution Submitted?	Yes
Pursuant to Section 8 of the resolution, how does the plan consider or address the disproportionate impacts of COVID-19 on racial minorities in Kansas?	The County conducted a comprehensive needs assessment which included strategic workshops and engagement sessions with key agencies primarily serving underserved and racial minorities in Seward County, as well as, conducted surveys of the minority owned businesses and individuals. Based upon this assessment, the County identified that the virus has had a disproportionate impact and left this Community in dire need of household emergency relief, access to medical care and mental health support, and access to quality, affordable broadband. This plan seeks to address these needs through the following program: (1) The Household Emergency Relief Program - provides utility, mortgage, and rental assistance. The program will prioritize Low and Moderate Income (LMI) households below 80% adjusted Area Median Income (AMI). (2) The COVID-19 Operational Relief Grant Program - provides nonprofits, small businesses, education institutions, and local governmental entities with funding to address COVID-19 related costs. The fabric of our community is based upon our strong community engagement and critical nonprofits and community organizations that primarily service the racial minorities and underserved families. This funding is paramount to continuing service delivery and covering out of pocket COVID-19 expenses and fundraising losses. (3) The COVID-19 Response and Recovery Grant Program - through the publication of a Notice of Funds Availability (NOFA), this program is open to all community organizations to submit proposals that provide innovative solutions that address the COVID-19 impact on the community. Funding under this program will prioritize proposals that address the needs of our underserved households who have been the hardest hit by this pandemic.
Primary Contact Name	April D. Warden
Primary Contact Email	awarden@sewardcounty.us

Reporting Guidance: Direct Aid Plans must be submitted by close of business on August 15th, 2020 via the submission portal on the covid.ko.gov website. Upon submission, the Office of Recovery will review the plans and notify counties if any ineligible expenditures are found. Counties will have time to rectify ineligible planned expenditures before the first recoupment date on September 15th. On September 15th, any uncategorized or unrecouped funds will be returned to the state.

Do NOT include any already incurred costs from the reporting period of March 1st to July 31st in this spreadsheet. This

Signature

Question	Response
Signature	
Name	
Title	
Date	

August 15th Totaling Tool

Source	Amount
Total County Allocation	\$ 6,419,281.00
Total Reimbursements for this reporting period (from Reimbursement Reporting Form)	\$ 426,333.53
Total Planned Independent Expenditures	\$ 1,004,051.83
COVID-19 Reimbursement and FEMA Matching Program	\$ 1,715,062.33
COVID-19 Household Emergency Relief Program	\$ 1,091,277.77
COVID-19 Agency Operational Relief Grant Program	\$ 1,091,277.77
COVID-19 Response and Recovery Grant Program	\$ 1,091,277.77
Unreconciled Funds	\$ -

Monthly Spending Planning Estimation Tool

Source	Amount
Total Planned Expenses	\$ 5,992,947.47
August	\$ 599,294.75
September	\$ 1,498,736.67
October	\$ 1,797,884.24
November	\$ 1,198,589.49
December	\$ 898,942.12
Unreconciled Funds	\$ -

*If funds are provided to a sub-recipient, use the date when funds are provided to that sub-recipient

CRF County Direct Aid Program Application



Sponsor Info

Question	Response
Primary Project Sponsor	Governmental Organization
Name of Organization	Seward County
Primary Organization Tax ID	48-6009370
Primary Contact E-mail	awarden@sewardcountyks.org
Project Co-Sponsor	
Name of Organization	
Organization Tax ID	
Co-Sponsor Contact Email	

Program Details

Question	Response
Program or Project Title	COVID-19 Reimbursement and FEMA Matching Program
Existing program or project	No
Program or project scope and description	The reimbursement program is designed to provide the County with flexible spending to reimburse local governmental entities, nonprofits, school districts, and higher education institutions for necessary and reasonable expenditures related to the COVID-19 pandemic required to make the community whole again. This program will enable the County to maximize its CRF allocation by allowing the County sufficient time to leverage other funding sources, such as FEMA Public Assistance. In addition to reimbursements, this Program will prioritize providing the required local match for FEMA Public Assistance.
Expenditure Category	Public health expenses
Project Timeline	This program will be launched on September 1, 2020 and will run through November 30, 2020.
How does the program meet the requirements outlined in the CARES Act?	This program is aligned with the requirements set forth in section 601(d) of the Social Security Act, as added by section 5001 of the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) as it allows for "necessary expenditures incurred due to the public health emergency with respect to COVID-19 to be reimbursed." All reimbursement requests will be subject to an eligibility and compliance review prior to being submitted to the State for approval.
Population Impact	This program will directly impact Seward County's public entities and will have an indirect affect on the community as a whole.
At Risk Populations Impacted	Yes
If yes, which populations	Persons <18, Persons 65+, Persons with a disability <65, Persons without health insurance, Persons in Poverty, Persons considered homeless, Persons without access to internet or a device, Black or Hispanic/Latino persons

Proposed Budget

EXPENDITURES	
EXPENDITURE CLASSIFICATION	Amount (\$)
COMMUNICATIONS	0.00
PRINTING AND ADVERTISING	0.00
TRAVEL & SUBSISTENCE	0.00
FEES - OTHER SERVICES	0.00
FEES - PROFESSIONAL SERVICES	0.00
OTHER - CONTRACTUAL SERVICES	0.00
TOTAL CONTRACTUAL SERVICES	\$ -
MAINTENANCE MAT. SUPPLIES	
PROFESSIONAL & SCIENTIFIC SUPP.	
STATIONARY & OFFICE SUPPLIES	
SUPPLIES, MATERIALS & PARTS	
TOTAL COMMODITIES	\$ -
CAPITAL OUTLAY	
TOTAL CAPITAL OUTLAY	\$ -
REIMBURSEMENTS TO QUALIFIED APPLICANTS	1,715,062.33
TOTAL AID & ASSISTANCE	\$ 1,715,062.33
TOTAL PLANNED EXPENDITURES	\$ 1,715,062.33
TOTAL EXPENDITURES	\$ 1,715,062.33
FUNDING	
Fund	
Coronavirus Relief Fund--Federal Fund	1,715,062.33
Total Funding	\$ 1,715,062.33

Program Budget Narrative

A. SALARIES AND WAGES

There are no anticipated salaries and wages required for this program.

B. CONTRACTUAL SERVICES

There are no anticipated contractual services for this program.

C. COMMODITIES

There are no anticipated commodities.

D. CAPITAL OUTLAY

There are no anticipated capital outlay costs.

E. TOTAL AID & ASSISTANCE

Assistance provided under this program will serve as a grant match and other reimbursements not captured.

F. FUNDING

There is potential to leverage CDBG-CV and FEMA PA funds.

CRF County Direct Aid Program Application



Sponsor Info

Question	Response
Primary Project Sponsor	Governmental Organization
Name of Organization	Seward County
Primary Organization Tax ID	48-6009370
Primary Contact E-mail	awarden@sewardcountyks.org
Project Co-Sponsor	
Name of Organization	
Organization Tax ID	
Co-Sponsor Contact Email	

Program Details

Question	Response
Program or Project Title	COVID-19 Household Emergency Relief Program
Existing program or project	No
Program or project scope and description	<p>The Household Emergency Relief Program is designed to alleviate burdens on the most vulnerable individuals or households experiencing financial crisis due to the COVID-19 pandemic. The Program provides a one-time subsidy that will be used for residents to pay up to four months of past-due rent, mortgage and utility payments and the increase in household burden for the months the household is applying for assistance as a result of job loss, reduction in work hours, or other demonstrable income hardship caused by the COVID-19 pandemic. Eligible clients will pay 30% of current income toward their rent, will provide proof of income for all members of the household, will provide proof of reduction and/or loss of income due to the COVID-19 crisis, will provide a copy of their current lease and will obtain verification of landlord's acceptance of terms and conditions of County's rental assistance.</p> <p>Furthermore, given concerns about the cost of broadband, the County will also provide direct assistance to secure broadband for those households with school attending children on free or reduced lunch under this program. Assistance can be provided to get the home wired to a provider as well as up to four months of broadband service.</p> <p>Although the County will engage multiple nonprofits and entities to provide outreach support, Seward County will engage with a to be determined organization to help with the administration of the program. The application process will be available for residents to access online or in-person to accommodate needs of all individuals.</p> <p>The maximum award amounts for this Program will be need-based. Households who meet eligibility requirements will be awarded a grant to cover the unique needs of the household, based on factors such as household size, household income, and actual demonstrated expense. Eligible household's will qualify for the calculated award based on need or the maximum award allowed under the program, whichever is lesser. The maximum award is \$15,000.00.</p>
Expenditure Category	Economic support
Project Timeline	<p>The program is expected to launch the first week of September 2019 and close out the last week of November 2019.</p> <p>The key milestones are the following:</p> <ul style="list-style-type: none"> - September 1, 2020 to September 7, 2020: Draft Program Guidelines and obtain approval - September 1, 2020 to September 10, 2020: System Development - September 5, 2020 to October 1, 2020: Outreach and Public Information Campaigns - September 12, 2020: Commence intake and eligibility reviews - October 1, 2020: Begin disbursements
How does the program meet the requirements outlined in the CARES Act?	This program is aligned with CARES funding intention to address public health needs and provide economic support to those suffering from unemployment as a result of the public health crisis caused by the COVID-19 pandemic.
Population Impact	Eligible Individuals and Households throughout Seward County
At Risk Populations Impacted	Yes
If yes, which populations	There is a priority period of 30 days for at-risk populations, such as Low and Moderate Income (LMI) individuals and households. Persons <18, Persons 65+, Persons

Proposed Budget

EXPENDITURES	
EXPENDITURE CLASSIFICATION	Amount (\$)
SALARIES	31,666.68
BENEFITS AND WAGES	
SALARIES AND WAGES	\$ 31,666.68
COMMUNICATIONS	2,500.00
FREIGHT AND POSTAGE	50.00
PRINTING AND ADVERTISING	5,000.00
RENTS	
REPAIRING AND SERVICING	
TRAVEL & SUBSISTENCE	5,000.00
FEES - OTHER SERVICES	
FEES - PROFESSIONAL SERVICES	54,563.89
OTHER - CONTRACTUAL SERVICES	
TOTAL CONTRACTUAL SERVICES	\$ 67,113.89
FOOD - HUMAN CONSUMPTION	
MAINTENANCE MAT. SUPPLIES	
MOTOR VEHICLE PARTS, ETC.	
PROFESSIONAL & SCIENTIFIC SUPP.	
STATIONARY & OFFICE SUPPLIES	1,000.00
SUPPLIES, MATERIALS & PARTS	
TOTAL COMMODITIES	\$ 1,000.00
CAPITAL OUTLAY	4,800.00
TOTAL CAPITAL OUTLAY	\$ 4,800.00
GRANTS TO HOUSEHOLDS	986,697.20

Program Budget Narrative

A. SALARIES AND WAGES

- Program Coordinator:** Responsible for application intake, data entry, fulfilling reporting requirements, and supporting intake review, and other tasks as required. The annual salary will be \$55,000, with a prorated cost of \$18,333.34 until December 30, 2020.
- Program Communications Assistant:** Responsible for performing outreach, stakeholder engagement, generating content and communication strategy, and other tasks as required. The annual salary will be \$40,000, with a prorated cost of \$13,333.34 until December 30, 2020.

B. CONTRACTUAL SERVICES

- Grant Management Services:** This contract for services will allow the county to ensure effective program implementation, eligibility review, monitoring and reporting, grant closeout. The total cost of the task order is \$54,563.89 for the period of September 1, 2020 through December 30, 2020.

C. COMMODITIES

There are no anticipated commodities for this program.

D. CAPITAL OUTLAY

The Capital Outlay includes 2 laptops with docking stations, dual monitors, and phone headsets for conducting application intake at \$4,800.

E. TOTAL AID & ASSISTANCE (Include descriptions, costs, timeline for each type of aid or assistance provided)

- Grants:** Applicants who have experienced and demonstrated

TOTAL AID & ASSISTANCE	\$	986,697.20
TOTAL PLANNED EXPENDITURES	\$	1,091,277.77
TOTAL EXPENDITURES	\$	1,091,277.77
FUNDING		
Fund		
Coronavirus Relief Fund--Federal Fund		1,091,277.77
Total Funding	\$	1,091,277.77

hardship because of COVID-19 may be eligible for grants up to \$15,000 for utilities, rental assistance, and mortgage assistance.

CRF County Direct Aid Program Application



Sponsor Info

Question	Response
Primary Project Sponsor	Governmental Organization
Name of Organization	Seward County
Primary Organization Tax ID	48-6009370
Primary Contact E-mail	awarden@sewardcountyks.com
Project Co-Sponsor	
Name of Organization	
Organization Tax ID	
Co-Sponsor Contact Email	

Program Details

Question	Response
Program or Project Title	COVID-19 Agency Operational Relief Grant Program
Existing program or project	No
Program or project scope and description	<p>The Agency Operational Relief Program is designed to meet the needs of the County's small businesses and nonprofit organizations. The program provides grants to cover eligible COVID-19 expenditures made or planned through year end, including costs associated with operating losses, costs of "business interruptions and disruptions", and expenses related to public health actions. Example of qualifying COVID-related items include, but are not limited to: working capital and operational expenses, costs of PPE, or other eligible CRF expenditures.</p> <p>As part of this overall program, the County has also established the Local Government Partnership Program to support cities, higher education institutions, and school districts with grants to address the COVID-19 impact. In accordance with section 601 (d), public entities will not be eligible for revenue replacement.</p> <p>Applicants will be evaluated in accordance with the criteria outlined in the Program Guidelines and funding will be prioritized based on the greatest demonstrated need tied to COVID-19. To ensure that the County makes every effort to address the disproportionate impact of COVID-19, the County will institute a 30 day priority period for businesses and nonprofits who either are minority owned and / or serve the racial minorities residing within the County.</p>
Expenditure Category	Economic support
Project Timeline	<p>This program is scheduled to launch September 10, 2020 and close out by December 15, 2020.</p> <ul style="list-style-type: none"> - September 1, 2020 to September 7, 2020: Draft Program Guidelines and obtain approval - September 5, 2020 to October 1, 2020: Outreach and Public Information Campaigns - September 12, 2020: Commence intake and eligibility reviews - October 1, 2020: Begin disbursements
How does the program meet the requirements outlined in the CARES Act?	In accordance to the Federal CRF Guidance for State, Territorial, Local, and Tribal Governments published on April 22, 2020, expenses associated with the provision of economic support in connection with the COVID-19 public health emergency are eligible.
Population Impact	This program will directly impact Seward County's public entities and will have an indirect affect on the community as a whole.
At Risk Populations Impacted	Yes
If yes, which populations	Persons without access to internet or a device, Black or Hispanic/Latino persons

Proposed Budget

EXPENDITURES	Amount (\$)
EXPENDITURE CLASSIFICATION	
SALARIES	18,333.34
BENEFITS AND WAGES	
SALARIES AND WAGES	\$ 18,333.34
COMMUNICATIONS	500.00
FREIGHT AND POSTAGE	50.00
PRINTING AND ADVERTISING	2,500.00
RENTS	
REPAIRING AND SERVICING	
TRAVEL & SUBSISTENCE	
FEES - OTHER SERVICES	
FEES - PROFESSIONAL SERVICES	54,563.89
OTHER - CONTRACTUAL SERVICES	
TOTAL CONTRACTUAL SERVICES	\$ 57,613.89
FOOD - HUMAN CONSUMPTION	
MAINTENANCE MAT. SUPPLIES	
MOTOR VEHICLE PARTS, ETC.	
PROFESSIONAL & SCIENTIFIC SUPP.	
STATIONARY & OFFICE SUPPLIES	500.00
SUPPLIES, MATERIALS & PARTS	
TOTAL COMMODITIES	\$ 500.00
CAPITAL OUTLAY	2,400.00
TOTAL CAPITAL OUTLAY	\$ 2,400.00
GRANTS TO AGENCIES	\$ 607,458.32
GRANTS TO LOCAL GOVERNMENT	404,972.22
TOTAL AID & ASSISTANCE	\$ 1,012,430.54
TOTAL PLANNED EXPENDITURES	\$ 1,091,277.77
TOTAL EXPENDITURES	\$ 1,091,277.77
FUNDING	

Program Budget Narrative

A. SALARIES AND WAGES

- Program Coordinator:** Responsible for application intake, data entry, fulfilling reporting requirements, and supporting intake review, and other tasks as required. The annual salary will be \$55,000, with a prorated cost of \$18,333.34 until December 30, 2020.

B. CONTRACTUAL SERVICES

- Grant Management Services:** This contract for grant management services will allow the county to ensure effective program implementation, eligibility review, monitoring and reporting, grant closeout. The total cost of the task order is \$51,354.25 for the period of September 1, 2020 through December 30, 2020.

C. COMMODITIES

There are no anticipated commodities for this program.

D. CAPITAL OUTLAY

The Capital Outlay includes a laptop with docking station, dual screen monitors and a phone headset for the Program Coordinator.

E. TOTAL AID & ASSISTANCE (Include descriptions, costs, timeline for each type of aid or assistance provided)

- Grants:** Qualified proposers that respond to and mitigate COVID-19 may receive up to \$100,000, with exceptions made for higher dollar projects that have a multi-system benefit. These grants are projected to be disbursed during the period of September 10th – November 15th.

2. Funding

FEMA Public Assistance may provide for some costs that could also be covered under this grant. However, duplication of benefits will need to be monitored for and avoided.

Coronavirus Relief Fund--Federal Fund		1,091,277.77	
Total Funding	S	1,091,277.77	

CRF County Direct Aid Program Application



Sponsor Info

Question	Response
Primary Project Sponsor	Governmental Organization
Name of Organization	Seward County
Primary Organization Tax ID	48-6009370
Primary Contact E-mail	awarden@sewardcountyks.org
Project Co-Sponsor	
Name of Organization	
Organization Tax ID	
Co-Sponsor Contact Email	

Program Details

Question	Response
Program or Project Title	COVID-19 Response and Recovery Grant Program
Existing program or project	No
Program or project scope and description	<p>In response to the COVID-19 Recovery and Response Program is intended to give maximum flexibility to local organizations to propose recovery initiatives that are right sized for targeted relief of the community served. The grants are designed to help our community respond to and mitigate the impact of COVID-19.</p> <p>Funding for this Program will be announced through the publication of a Notice of Funding Availability (NOFA). Applicants will be required to submit a completed Application and all required supporting documents, as outlined in the NOFA. The NOFA will be made available electronically to ensure proper controls.</p> <p>This approach allows the County to leverage the intellectual capital and expertise of its organizations to select the proposals that best align with the County's goals and the State's funding priorities. To lessen the administrative burden that comes with managing multiple programs, the County has established three set-asides to target connectivity, workforce development, and childcare.</p> <ul style="list-style-type: none"> - The connectivity set aside is for proposals that focus on the enhancement, installation, and fortification of digital infrastructure to support digitization that facilitates distance learning, telemedicine, and teleworking. - The workforce set aside is for proposals that strive to enhance the ability of the county to provide technical and life skills training as well as support services to assist unemployed and/or underemployed workers. - The childcare set aside is for proposals that aim to increase the affordability and accessibility of childcare services within the County. <p>Under the conditions of this NOFA it is the intent of the County to award grant funds to eligible Applicants in an individual award amount not to exceed one hundred thousand dollars (\$100,000.00), unless there is a documented multi-system/agency benefit. All funding will be provided in the form of a grant / reimbursement. Applicants will be required to verify that all funds are spent on eligible items and comply to the terms and conditions outlined in the NOFA and Program Guidelines. Proposals will be evaluated objectively and in line with the funding priorities of the County, as well as, the capacity of the Organization to deliver.</p> <p>Awarded applicants will be required to execute a Subrecipient Agreement with the County and adhere to all reporting requirements.</p>
Expenditure Category	Public health expenses
Project Timeline	<p>This program is scheduled to launch on September 15, 2020 and will close out on December 30, 2020.</p> <ul style="list-style-type: none"> - September 1, 2020 to September 15, 2020: Program Outreach and Public Information Campaign - September 16, 2020: Publish NOFA - September 16, 2020 - September 29, 2020: NOFA Response Period - September 30, 2020 - October 6, 2020: Issue Awards - October 7, 2020 - December 20, 2020: Monitoring and Reporting - December 21 - December 30, 2020: Grant Closeout
How does the program meet the requirements outlined in the CARES Act?	This program is aligned with CARES funding intention to address public health needs and provide economic support to those suffering from unemployment as a result of the public health crisis caused by the COVID-19 pandemic.
Population Impact	All proposals selected under the Notice of Funding Availability (NOFA) will address community-wide needs
At Risk Populations Impacted	Yes
If yes, which populations	Persons <18, Persons 65+, Persons with a disability <65, Persons without health insurance, Persons in Poverty, Persons considered homeless, Persons without access to internet or a device, Black or Hispanic/Latino persons

Proposed Budget

EXPENDITURES	Amount (\$)
EXPENDITURE CLASSIFICATION	
SALARIES	18,333.34
BENEFITS AND WAGES	
SALARIES AND WAGES	\$ 18,333.34
COMMUNICATIONS	1,000.00
FREIGHT AND POSTAGE	50.00
PRINTING AND ADVERTISING	1,000.00
RENTS	
REPAIRING AND SERVICING	
TRAVEL & SUBSISTENCE	15,000.00
FEES - OTHER SERVICES	
FEES - PROFESSIONAL SERVICES	54,563.89
OTHER - CONTRACTUAL SERVICES	
TOTAL CONTRACTUAL SERVICES	\$ 71,613.89
FOOD - HUMAN CONSUMPTION	
MAINTENANCE MAT. SUPPLIES	
MOTOR VEHICLE PARTS, ETC.	
PROFESSIONAL & SCIENTIFIC SUPP.	
STATIONARY & OFFICE SUPPLIES	500.00
SUPPLIES, MATERIALS & PARTS	
TOTAL COMMODITIES	\$ 500.00

Program Budget Narrative

- A. SALARIES AND WAGES** (Include positions, description, timeline, projected salaries)
- Program Coordinator:** Responsible for application intake, data entry, fulfilling reporting requirements, and supporting intake review, and other tasks as required. The annual salary will be \$55,000, with a prorated cost of \$18,333.34 until December 30, 2020.
- B. CONTRACTUAL SERVICES**
- Grant Management Services:** This contract for grant management services will allow the county to ensure effective program implementation, eligibility review, monitoring and reporting, grant closeout. The total cost of the task order is \$54,563.89 for the period of September 1, 2020 through December 30, 2020.
- B. COMMODITIES**
- There are no anticipated commodities for this program.
- C. CAPITAL OUTLAY**
- The Capital Outlay includes a laptop with docking station, dual screen

CAPITAL OUTLAY		15,000.00
TOTAL CAPITAL OUTLAY	\$	15,000.00
GRANTS		985,830.54
TOTAL AID & ASSISTANCE	\$	985,830.54
TOTAL PLANNED EXPENDITURES	\$	1,091,277.77
TOTAL EXPENDITURES	\$	1,091,277.77
FUNDING		
Fund		
Coronavirus Relief Fund--Federal Fund		1,091,277.77
Total Funding	\$	1,091,277.77

monitors and a phone headset for the Program Coordinator.

D. TOTAL AID & ASSISTANCE

1. **Grants:** Qualified proposers receive up to \$100,000, with exceptions made for higher dollar projects that have a multi-system benefit. These grants are projected to be disbursed during the period of September 10th – November 15th.

E. Funding

There are no additional funding sources anticipated for this program.

Expenditure Categories

Distance learning	Economic support	Expenses associated with the issuance of tax anticipation	Improvements to telework capabilities of public employees	Medical expenses	Payroll for public health and safety employee	Public health expenses	Transferred to other governments	All items not listed above
EDU	ECO	TAN	TEL	MED	PAY	HEA	TRA	MISC
Counseling and mentorship	Economic Support Strategy & Planning	Expenses associated with the issuance of tax anticipation notes	Technology hardware for Remote Work	Medical Care	Additional personnel salaries/ payroll	Construction to modify COVID19 facilities	Transfers made from counties to other localities	Other COVID-19-related expenses reasonably necessary to the function of government that satisfy the Fund's eligibility criteria. If this category is selected, please explain further in spreadsheet.
Post-secondary training programs	Program Administration		Software & Subscriptions for Remote Work	Mental Health and Substance Use Services	Contracting	Safety equipment		
Distance Learning Strategy & Planning	Workforce Development			Emergency Medical Care	Travel Costs under EOC Deployment	Mobile sample collection		
Technology hardware to provide online learning	Unemployment Insurance			Long term medical treatment	EOC Labor/Staffing	Contact Tracing activities		
Staff Training and Professional Development	Non-Congregate Sheltering			Medical Sheltering	Technical assistance	Drive Through Testing Facilities		
Online learning software & subscriptions	Facility operations and Rent			Construction of Care Facilities (incl. nursing homes, State centers)	COVID-19 Call Center	Mobile & Walkup Testing		
	Implementing social distancing, quarantine, shelter-in-place and self-isolation measures			Telehealth Cost	Staffing backfill costs or hazard pay	Funeral Assistance		
	Family Support Services (incl. personal needs allowances)			Purchase of disinfection products, supplies and services	Temporary Staffing	Mortuary Assistance		
	Food Distribution			Private Lab Testing	Overtime for Essential Workers	Childcare for medical or essential workers		
	Nutrition Services			Elderly and Disability Services (incl. nursing home cost)	Law Enforcement and Justice	Construction of barriers, renovations, etc..		
	Food Supply			Personnel Training- Testing	Legal Services	PPE storage		
	Housing placement services			Transportation of medical equipment and supplies	Social services admin costs	Epidemiological & Laboratory infrastructure		
	Small business grant programs			Medical Supplies		Testing Supplies		
	SNAP Benefits			Consumable medical supplies when used in permanent hospital setting		Public health Strategy & Planning		
				Restock of consumables and medical supplies		Cleaning Supplies		
				Durable medical equipment (e.g. hospital beds) when used in permanent hospital setting				
				Specialized medical equipment that will be used in permanent hospital setting				
				Medical Care provided to the uninsured				